Signed On 10-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Fifty Five Lakhs Seventy One Thousands Only (Rs.55,71,000/-) - Apportionment of Approved Budget for the Director General & Inspector General of Police - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1423 **Dated: 10-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs.55,71,000 /- (Rupees Fifty Five Lakhs Seventy One Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General of PoliceDirector General & Inspector General of Police is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government, Home Secretariat, A.P., Hyderabad.
The Director General & Inspector General of Police, A.P., Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General, A.P., Hyd.
The Fin (BG) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Director General & Inspector General of Police

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.001 Direction and Administration							
S.H.(07) Police Recruitment Board							
050 Rewards	27,000	6,750	6,750	6,750	6,750	27,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,35,000	58,750	58,750	58,750	58,750	2,35,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,40,000	35,000	35,000	35,000	35,000	1,40,000	..
132 Other Office Expenses	1,99,000	49,750	49,750	49,750	49,750	1,99,000	..
280 Professional Services							
281 Pleaders Fees	33,000	8,250	8,250	8,250	8,250	33,000	..
284 Other Payments	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	..
500 Other Charges							
503 Other Expenditure	44,37,000	11,09,250	11,09,250	11,09,250	11,09,250	44,37,000	..
Total	**55,71,000**	**13,92,750**	**13,92,750**	**13,92,750**	**13,92,750**	**55,71,000**	**..**